ORDINANCE NO. CO01.20.10.08.H1

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CEDAR PARK, TEXAS, AMENDING CITY OF CEDAR PARK CODE OF ORDINANCES, APPENDIX A FEE SCHEDULE, ARTICLE 12.000 PARK RELATED FEES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, City of Cedar Park Code of Ordinances Appendix A, Article 12.000 sets out fees for participation in City recreation programs and for use of City parks facilities, including pools, pavilions, recreational courts and fields, and the Recreation Center; and

WHEREAS, City staff periodically review facility and programmatic fees to ensure fees accurately reflect the actual cost to the City of providing the related services; and

WHEREAS, City Council requested the Parks and Recreation Department staff review Park Related Fees in anticipation of the Fiscal Year 2021 Budget; and

WHEREAS, staff determined the cost of Parks and Recreation programmatic and facility fees do not accurately reflect the associated costs to the City; and

WHEREAS, City Council desires to amend Appendix A Fee Schedule, Article 12.000 Park Related Fees in order to promote the Strategic Goal of operational and fiscal excellence; and

WHEREAS, pursuant to Texas Local Government Code Chapter 51, the City Council may adopt or amend any ordinance, rule, or regulation that is for the good government, peace, and order of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CEDAR PARK, TEXAS:

<u>SECTION 1</u>. That Appendix A Fee Schedule, Article 12.000 Park Related Fees of the City of Cedar Park Code of Ordinances is hereby amended as reflected in **Exhibit A**, attached hereto and incorporated herein, to be effective January 1, 2021.

<u>SECTION 2</u>. That the provisions of this ordinance are severable and the invalidity of any word, phrase or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

<u>SECTION 3</u>. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. That it is hereby officially found and determined that the meetings at which this ordinance was introduced and passed were open to the public and that public notice of the time, place and purpose of said meetings were given all as required by law.

READ AND CONSIDERED ON FIRST READING by the City Council of Cedar Park at a regular meeting on the 10th day of September, 2020, at which a quorum was present and for which due notice was given pursuant to Section 551.001, et. Seq. of the Government Code.

READ, CONSIDERED, PASSED, AND APPROVED ON SECOND AND FINAL READING by the City Council of Cedar Park at a regular meeting on the 8th day of October, 2020, at which a quorum was present and for which due notice was given pursuant to Section 551.001, et. Seq. of the Government Code.

PASSED AND APPROVED this the 8th day of October, 2020.

CITY OF CEDAR PARK, TEXAS

Corbin Van Arsdale, Mayor

ATTEST:

LeAnn M. Quinn, TRMC

City Secretary

APPROVED AS TO FORM

AND CONTENT:

J.P. LeCompte, City Attorney

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EXHIBIT A

ARTICLE 12.000 PARK RELATED FEES

Sec. 12.100 Pool related fees

- (a) <u>Daily swim entry</u>.
 - (1) <u>Milburn and Buttercup Pools</u>.
 - (A) Adult (age 18 and older): \$3.00.
 - (B) Students (age 9–17): \$2.00.
 - (C) StudentsChild (age 4–8)/senior citizens (age 60+): \$1.00.
 - (D) Children (age 3 and under): Free.
 - (E) Lap swimming (everyone): Daily rate.
 - (2) <u>Veterans Memorial Pool</u>.
 - (A) Adult (age 18 and older): \$5.00.
 - (B) Students (age 9–17): \$4.00.
 - (C) StudentsChild (age 4–8)/senior citizens (age 60+): \$2.00.
 - (D) Children (age 3 and under): Free.
 - (E) Lap swimming (everyone): Daily rate.
 - (F) Veterans: \$2.00 (with valid military ID)
 - (3) <u>Veterans, Milburn and Buttercup Pools</u>. Complimentary admission for veterans (with valid military ID) on Memorial Day, Independence Day and Labor Day.
- (b) <u>Swim pass</u>.
 - (1) <u>Milburn year round swim pass.</u>
 - (A) Family: \$150.00; Non Res. \$300350.00.

- (B) Adult: \$75.00; Non Res. \$150170.00.
- (C) Student (age 9-17): \$60.00; Non Res. \$\frac{120140}{200}.00.
- (D) Child (age 4 8)/senior citizen (age 60+): \$50.00; Non Res. \$100120.00.
- (E) Children (age 3 and under): Free.
- (2) <u>Milburn and Buttercup summer swim pass</u>.
 - (A) Family: \$100.00; Non Res. \$200250.00.
 - (B) Adult: \$50.00; Non Res. \$100120.00.
 - (C) Student (age 9-17): \$35.00; Non Res. \$7090.00.
 - (D) Child (age 4 8)/senior citizen (age 60 +): \$25.00; Non Res. \$5070.00.
 - (E) Children (age 3 and under): Free.
- (3) All pools swim pass.
 - (A) Family: \$125.00; Non Res. \$250300.00.
 - (B) Adult: \$75.00; Non Res. \$150170.00.
 - (C) Student (age 9 17): \$55.00; Non Res. \$\frac{110}{130}.00.
 - (D) Child (age 4 8)/senior citizen (age 60 +): \$50.00; Non Res. \$100120.00.
 - (E) Children (age 3 and under): Free.
- (c) <u>Milburn Pool rental</u>: \$275.00; Non Res. \$425.00.
- (d) <u>Milburn Pool</u>. Pavilion and umbrella rental (3 hrs.)
 - (1) Large umbrellas: \$35.00; Non Res. \$65.00.
 - (3) Small umbrellas: \$25.00; Non Res. \$45.00.

- (e) Buttercup Pool rental: \$100.00; Non Res. \$150.00.
- (f) <u>Veterans Memorial Pool rental</u>: \$450.00; Non Res. \$675.00.
- (g) <u>Veterans Memorial Pool</u>. Pavilion and umbrella rental (3 hrs.)
 - (1) Pavilion: \$50.00; Non Res. \$90.00.
 - (2) Large umbrellas: \$35.00; Non Res. \$65.00.
 - (3) Small umbrellas: \$25.00; Non Res. \$45.00.
- (h) Swim team pool rental.
 - (1) May through September: \$2.25 per lane, per hour.
 - (2) October through April: \$2.75 per lane, per hour.

(Ordinance CO04-16-12-15-E1 adopted 12/15/16)

- Sec. 12.200 Instructional related fees
- (a) Swim lessons:
 - (1)-<u>Group:</u>

(A) Resident: \$40.00 per session.

(2)(B) Nonresident: \$7075.00 per session.

(2) Semi-Private:

(A) Resident: \$50.00 per session.

(B) Nonresident: \$115.00 per session.

(3) Private:

(A) Resident: \$75 per session.

(B) Nonresident: \$150.00 per session.

Sec. 12.300 Pavilion and building related fees

(a) Community and recreation center.

(1) Rental rates.

<u>Facility</u>	Square Foot	Resident	Nonresident	<u>Deposit</u>
During Business Hours:				
Community room (1/3 room)	1,010	\$35.00	\$70.00	\$100.00
Gymnasium (1/2 court)	2,100	\$50.00	\$75.00	\$100.00
Kitchen	210	\$10.00	\$15.00	\$100.00
Gymnasium (1 full court)	4,200	\$150.00	\$200.00	\$100.00
Gymnasium (2 full courts)	8,400	\$225.00	\$275.00	\$100.00
After Hours:				
Community room (1/3 room)	1,010	\$60.00	\$90.00	\$100.00
Kitchen	210	\$15.00	\$20.00	\$100.00

(b) Milburn Park Pavilion.

(1) Resident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.
- (C) All day: \$75.00; no deposit required.

(2) <u>Nonresident rental times</u>.

- (A) 10:00 a.m. to 3:00 p.m.: \$\frac{100150}{0}.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$\frac{100150}{0}\$.00; no deposit required.
- (C) All day: \$\frac{150}{200}.00; no deposit required.

(c) <u>Nelson Ranch Park Pavilion</u>.

(1) Resident rental times.

(A) 10:00 a.m. to 3:00 p.m.: \$25.00; no deposit required.

- (B) 4:00 p.m. to 10:00 p.m.: \$25.00; no deposit required.
- (C) All day: \$50.00; no deposit required.

(2) <u>Nonresident rental times</u>.

- (A) 10:00 a.m. to 3:00 p.m.: \$150.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$150.00; no deposit required.
- (C) All day: \$75200.00; no deposit required.

(d) Riviera Springs Clubhouse.

- (1) Resident: \$175.00/day + \$100.00 deposit.
- (2) Nonresident: \$350.00/day + \$100.00 deposit.

(e) Brushy Creek Lake Park-Live Oak and Redbud Pavilions.

(1) Resident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.
- (C) All day: \$75.00; no deposit required.

(2) <u>Nonresident rental times</u>.

- (A) 10:00 a.m. to 3:00 p.m.: \$100.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$100.00; no deposit required.
- (C) All day: \$150.00; no deposit required.

(f) <u>Brushy Creek Lake Park–Cedar and Cypress Pavilions</u>.

(1) Resident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.

(C) All day: \$75.00; no deposit required.

(2) Nonresident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$\frac{100150}{0}\$.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$\frac{100150}{0}.00; no deposit required.
- (C) All day: \$\frac{150200}{200}.00; no deposit required.

(g) <u>Peggy Garner Park Pavilion</u>.

(1) Resident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$25.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$25.00; no deposit required.
- (C) All day: \$50.00; no deposit required.

(2) Nonresident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.
- (C) All day: \$75.00; no deposit required.

(h) Rosemary Denny Park Pavilions.

(1) <u>Resident rental times</u>.

- (A) 10:00 a.m. to 3:00 p.m.: \$25.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$25.00; no deposit required.
- (C) All day: \$50.00; no deposit required.

(2) Nonresident rental times.

- (A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
- (B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.

	(C) All day: \$75.00; no deposit required.
<u>(i)</u>	Veterans Memorial Park Pavilion.
	(1) Resident rental times.
	(A) 10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required.
9	(B) 4:00 p.m. to 10:00 p.m.: \$50.00; no deposit required.
	(C) All day: \$75.00; no deposit required.
-	(2) Nonresident rental times.
î -	(A) 10:00 a.m. to 3:00 p.m.: \$150.00
	(B) 4:00 p.m. to 10:00 p.m.: \$150.00
9	(C) All day: \$200.00
€ 4	Sec. 12.400 Recreational court and field related fees
(a)	Tennis courts; per key basis.
(a)	Tennis courts; per key basis. (1) Resident:
(a)	
(a)	(1) Resident:
(a)	(1) Resident:(A) \$18.00/year or a pro-rated fee \$1.00/month.
(a)	 (1) Resident: (A) \$18.00/year or a pro-rated fee \$1.00/month. (B) \$5.00/hour for leagues and tournaments.
(a)	 (1) Resident: (A) \$18.00/year or a pro-rated fee \$1.00/month. (B) \$5.00/hour for leagues and tournaments. (2) Nonresident:
	 (1) Resident: (A) \$18.00/year or a pro-rated fee \$1.00/month. (B) \$5.00/hour for leagues and tournaments. (2) Nonresident: (A) \$36.00/year or a pro-rated fee \$2.00/month.
	 (1) Resident: (A) \$18.00/year or a pro-rated fee \$1.00/month. (B) \$5.00/hour for leagues and tournaments. (2) Nonresident: (A) \$36.00/year or a pro-rated fee \$2.00/month. (B) \$10.00/hour for leagues and tournaments.

(B) Nonresident: \$40.00/hr.	
(2) Small Pavilion & Four (4) Courts:	
(A) Resident:	
10:00 a.m. to 3:00 p.m.: \$50.00; no deposit required	<u>d.</u>
4:00 p.m. to 10:00 p.m.: \$50.00; no deposit require	<u>d.</u>
All Day: \$75.00; no deposit required.	
(B) Nonresident:	
10:00 a.m. to 3:00 p.m.: \$200.00; no deposit require	<u>ed</u>
4:00 p.m. to 10:00 p.m.: \$200.00; no deposit requir	<u>ed</u>
All Day: \$400.00; no deposit required.	
Basketball court. Everyone; no private rental, first come first serve basis	; .
Sports fields rental rates.	
(1) <u>Softball/baseball field</u> .	
(A) <u>Resident</u> :	
(i) Per 2-hours: \$25.0012.50.	
(ii) Lights per hour: \$25.00.	
(B) Nonresident:	
(i) Per 2-hours: \$5040.00.	
(ii) Lights per hour: \$25.00.	
(2) <u>Soccer/football field</u> .	

(c)

(d)

(A) Resident:

(i) Per 2-hours: \$25.0012.50.

- (ii) Lights per hour: \$25.00.
- (B) Nonresident:
 - (i) Per 2-hours: \$5040.00.
 - (ii) Lights per hour: \$25.00.
- (e) Wiffle ball and T-Ball fields (unlighted).
 - (1) Residents: \$25.00/day or \$5.00/hour.
 - (2) Nonresidents: \$50.00/day or \$10.00/hour.
- Sec. 12.500 Recreational program fees
- (a) <u>Camp Timberwolf</u>.
 - (1) Resident: \$120.00/week.
 - (2) Nonresident: \$\frac{180255}{25}.00/week.
- (b) Milburn Community Garden.
 - (1) 10x10:
 - (A) Resident: \$20.00/year.
 - (B) Nonresident: \$40.00/year.
 - (2) 10x20:
 - (A) Resident: \$40.00/year.
 - (B) Nonresident: \$80.00/year.
 - (3) Accessible 2.5x24:
 - (A) Resident: \$12.00/year.
 - (B) Nonresident: \$24.00/year.
- (c) <u>Community and recreation center membership rates</u>.

(1) <u>Family</u>.

- (A) Annual: \$240.00; Non Res. \$360420.00.
- (B) Quarter: \$70.00; Non Res. \$85105.00.
- (C) Month: \$25.00; Non Res. \$3540.00.

(2) <u>Individual</u>.

- (A) Annual: \$120.00; Non Res. \$240250.00.
- (B) Quarter: \$35.00; Non Res. \$7080.00.
- (C) Month: \$15.00; Non Res. \$2530.00.
- (D) Day: \$5.00; Non Res. \$10.00.

(3) Seniors (60+).

- (A) Annual: \$60.00; Non Res. \$120130.00.
- (B) Quarter: \$20.00; Non Res. \$3540.00.
- (C) Month: \$10.00; Non Res. \$1520.00.
- (D) Day: \$5.00; Non Res. \$10.00.

(4) Youth (18 and under).

- (A) Annual: \$60.00; Non Res. \$120130.00.
- (B) Quarter: \$20.00; Non Res. \$3540.00.
- (C) Month: \$10.00; Non Res. \$1520.00.
- (D) Day: \$5.00; Non Res. \$10.00.

(5) <u>Couple</u>.

- (A) Annual: \$200.00; Non Res. \$300315.00.
- (B) Quarter: \$55.00; Non Res. \$8085.00.

- (C) Month: \$20.00; Non Res. \$3035.00.
- (6) <u>Senior couple</u>.
 - (A) Annual: \$110.00; Non Res. \$200240.00.
 - (B) Quarter: \$30.00; Non Res. \$6570.00.
 - (C) Month: \$15.00; Non Res. \$2530.00.
- (d) Adult Softball League.
 - (1) Spring:
 - (A) Resident: \$300.00.
 - (B) Nonresident: \$350.00
- (2) Fall:
 - (A) Resident: \$250.00
 - (B) Nonresident: \$300.00
- (e) Adult Kickball League.
- (1) Resident: \$130.00.
- (2) Nonresident: \$150.00.

(Ordinance CO23-16-01-07-C2 adopted 1/7/16)

Sec. 12.600 Unmanned aircraft system permit fee

The fee for a permit to operate an unmanned aircraft system at a special event shall be \$10.00. (Ordinance CO46-17-08-10-E1 adopted 8/10/17)

Cedar Park Parks and Recreation Proposed Non-Resident Fee Amendments

City Managed Recreation Programs				
Program	Current Resident Fee	Current Non-Resident	Proposed Non-Resident	
Swim Lessons				
Group	\$40	\$70	\$75	
Semi-Private	\$50	\$80	\$115	
Private	\$75	\$100	\$150	
Camp Timberwolf	\$120	\$180	\$255	

Facility Rental Fees			
Facility	Current Resident Fee	Current Non-Resident	Proposed Non-Resident
BCSP Sports Field (Hourly)	\$12.50	\$25	\$40
Milburn Volleyball Courts			
Half Day			
(Includes Small Pavilion & 4 courts)	\$50	\$100	\$200
Full Day			
(Includes Small Pavilion & 4 courts)	\$75	\$150	\$400
½ Day Pavilion Rental*	\$50	\$100	\$150
Full Day Pavilion Rental*	\$75	\$150	\$200

^{*}Includes Milburn Park, Veterans Park, Nelson Ranch Park, and Brushy Creek Lake Park Cedar and Cypress Pavilions. All other pavilions remain at current published rates.

Swimming Pool Admission Fees			
Pass Type	Current Resident Fee	Current Non-Resident	Proposed Non-Resident
Seasonal Pass (All Pools)		2	
Child/Senior	\$50	\$100	\$120
Adult	\$75	\$150	\$170
Family	\$125	\$250	\$300
Student	\$55	\$110	\$130
Seasonal Pass (Milburn/Buttercup)			
Child/Senior	\$25	\$50	\$70
Adult	\$50	\$100	\$120
Family	\$100	\$200	\$250
Student	\$35	\$70	\$90
Milburn Lap Swim Pass (Year Round)			
Child/Senior	\$50	\$100	\$120
Adult	\$75	\$150	\$170
Family	\$150	\$300	\$350
Student	\$60	\$120	\$140

Cedar Park Parks and Recreation Proposed Non-Resident Fee Amendments

Recreation Center Membership Fees				
Membership	Current Resident Fee	Current Non-Resident	Proposed Non-Resident	
Family				
Annual	\$240	\$360	\$420	
Quarterly	\$70	\$95	\$105	
Monthly	\$25	\$35	\$40	
Adult				
Annual	\$120	\$240	\$250	
Quarterly	\$35	\$70	\$80	
Monthly	\$15	\$25	\$30	
Adult Couple	•			
Annual	\$200	\$300	\$315	
Quarterly	\$55	\$80	\$85	
Monthly	\$20	\$30	\$35	
Senior / Youth	-			
Annual	\$60	\$120	\$130	
Quarterly	\$20	\$35	\$40	
Monthly	\$10	\$15	\$20	
Senior Couple	•			
Annual	\$110	\$220	\$240	
Quarterly	\$30	\$65	\$70	
Monthly	\$15	\$25	\$30	